



PREFEITURA MUNICIPAL DE HORTOLÂNDIA

CRONOGRAMA FÍSICO E FINANCEIRO

OBJETO: OBRAS DE INFRAESTRUTURA E URBANIZAÇÃO NO MUNICÍPIO DE HORTOLÂNDIA / SP" (LOTE 02).

ITEM	DESCRIÇÃO	VALOR C/BDI	MÊS 01	MÊS 02	MÊS 03	MÊS 04	MÊS 05	MÊS 06	MÊS 07	MÊS 08	MÊS 09	MÊS 10	MÊS 11	MÊS 12
1	SERVIÇOS PRELIMINARES	R\$ 2.858.005,57	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%
			R\$ 238.167,13	R\$ 238.167,13	R\$ 238.167,13	R\$ 238.167,13	R\$ 238.167,13	R\$ 238.167,13	R\$ 238.167,13	R\$ 238.167,13	R\$ 238.167,13	R\$ 238.167,13	R\$ 238.167,13	R\$ 238.167,13
2	TERRAPLENAGEM	R\$ 4.086.281,37	16,667%	16,667%	16,667%	16,667%	16,667%	16,667%						
			R\$ 681.046,90	R\$ 681.046,90	R\$ 681.046,90	R\$ 681.046,90	R\$ 681.046,90	R\$ 681.046,92						
3	DRENAGEM	R\$ 3.399.661,91		14,286%	14,286%	14,286%	14,286%	14,286%	14,286%	14,286%				
				R\$ 485.665,99	R\$ 485.665,99	R\$ 485.665,99	R\$ 485.665,99	R\$ 485.665,99	R\$ 485.665,99	R\$ 485.665,98				
4	ARQUITETURA	R\$ 7.629.979,86			10,000%	10,000%	10,000%	10,000%	10,000%	10,000%	10,000%	10,000%	10,000%	10,000%
					R\$ 762.997,99	R\$ 762.997,99	R\$ 762.997,99	R\$ 762.997,99	R\$ 762.997,99	R\$ 762.997,99	R\$ 762.997,99	R\$ 762.997,99	R\$ 762.997,99	R\$ 762.998,03
5	PAISAGISMO - PLANTIO DE GRAMA	R\$ 602.110,61							16,667%	16,667%	16,667%	16,667%	16,667%	16,667%
									R\$ 100.351,77	R\$ 100.351,77	R\$ 100.351,77	R\$ 100.351,77	R\$ 100.351,77	R\$ 100.351,76
6	PAVIMENTAÇÃO	R\$ 7.963.406,94					12,500%	12,500%	12,500%	12,500%	12,500%	12,500%	12,500%	12,500%
							R\$ 995.425,87	R\$ 995.425,87	R\$ 995.425,87	R\$ 995.425,87	R\$ 995.425,87	R\$ 995.425,87	R\$ 995.425,87	R\$ 995.425,83
7	CANALIZAÇÃO E TRAVESSIAS	R\$ 4.293.629,80			16,667%	16,667%	16,667%	16,667%	16,667%	16,667%				
					R\$ 715.604,97	R\$ 715.604,97	R\$ 715.604,97	R\$ 715.604,97	R\$ 715.604,97	R\$ 715.604,94				
8	SERVIÇOS COMPLEMENTARES	R\$ 2.504.635,03	25,000%	25,000%	5,000%	5,000%	5,000%	5,000%	5,000%	5,000%	5,000%	5,000%	5,000%	5,000%
			R\$ 626.158,76	R\$ 626.158,76	R\$ 125.231,75	R\$ 125.231,75	R\$ 125.231,75	R\$ 125.231,75	R\$ 125.231,75	R\$ 125.231,75	R\$ 125.231,75	R\$ 125.231,75	R\$ 125.231,75	R\$ 125.231,76
		R\$ 33.337.711,09	R\$ 1.545.372,79	R\$ 2.031.038,78	R\$ 3.008.714,73	R\$ 3.008.714,73	R\$ 4.004.140,60	R\$ 4.004.140,62	R\$ 3.423.445,47	R\$ 3.423.445,43	R\$ 2.222.174,51	R\$ 2.222.174,51	R\$ 2.222.174,51	R\$ 2.222.174,51
			R\$ 1.545.372,79	R\$ 3.576.411,57	R\$ 6.585.126,30	R\$ 9.593.841,03	R\$ 13.597.981,63	R\$ 17.602.122,25	R\$ 21.025.567,72	R\$ 24.449.013,15	R\$ 26.671.187,66	R\$ 28.893.362,17	R\$ 31.115.536,68	R\$ 33.337.711,19

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